

| Ala Wai Small Boat Harbor | 2016 | 2017 | 2016-2017 +/- | 2016-2017 % | 2018 | 2017-2018 +/- | 2017-2018 % |
|---|---------------------|---------------------|---------------------|----------------|---------------------|---------------------|-----------------|
| Harbors - Mooring Fees | 2,034,617.36 | 2,053,775.55 | 19,158.19 | 0.94% | 1,911,025.86 | (142,749.69) | -6.95% |
| Harbors - Commercial Percentage Rent | 26,709.62 | 79,798.55 | 53,088.93 | 198.76% | 64,988.88 | (14,809.67) | -18.56% |
| Harbors - Commercial Permits | 71,920.01 | 115,306.05 | 43,386.04 | 60.33% | 111,732.41 | (3,573.64) | -3.10% |
| Harbors - Parking Fees | 699,989.59 | 848,656.80 | 148,667.21 | 21.24% | 568,274.22 | (280,382.58) | -33.04% |
| Harbors - Electrical Charges | 34,856.26 | 35,033.14 | 176.88 | 0.51% | 31,021.59 | (4,011.55) | -11.45% |
| Harbors - ORMA | 200.00 | 0.00 | (200.00) | -100.00% | 1,208.73 | 1,208.73 | 100.00% |
| Harbors - Other Fees | 388,220.26 | 399,860.96 | 11,640.70 | 3.00% | 364,507.90 | (35,353.06) | -8.84% |
| Harbors - Misc. Harbor Revenue | 99,365.85 | 113,873.33 | 14,507.48 | 14.60% | 166,365.47 | 52,492.14 | 46.10% |
| Total Harbor Revenue | 3,355,878.95 | 3,646,304.38 | 290,425.43 | 8.65% | 3,219,125.06 | (427,179.32) | -11.72% |
| Other - Mooring Fees - Non Harbor | | | | | | | |
| Other - Commercial Percentage Rent - Ramp | | | | | | | |
| Other - Commercial Permits - Ramp | | | | | | | |
| Other - Liquid Fuel Tax | | | | | | | |
| Other - Rental of Land & Wharf | 937,331.73 | 0.00 | (937,331.73) | -100.00% | | | |
| Other - Parking Fees | | | | | | | |
| Other - Ramp Permit Fees | | | | | | | |
| Other - Vessel Registration | | | | | | | |
| Other - Cruise Ship Revenue | | | | | | | |
| Other - Investment Pool Income | | | | | | | |
| Other - ORMA | | | | | | | |
| Other - Other Fees | | | | | | | |
| Other - Misc. Non Harbor | | 139.50 | | | | | |
| Total Non Harbor Revenue | 937,331.73 | 139.50 | (937,192.23) | -99.99% | 0.00 | (139.50) | -100.00% |
| Total Revenue | 4,293,210.68 | 3,646,443.88 | (646,766.80) | -15.06% | 3,219,125.06 | (427,318.82) | -11.72% |